

## 2023 END OF YEAR STATISTICS

### OPERATING BUDGET FOR 2023

\$167,470.41

### PAID STAFF

Michelle Graf Director of Programs & Services 16 hrs./wk.  
Tiffany Wyatt Director of Communication & Finance 16 hrs./wk.

### VOLUNTEER INFORMATION

Volunteer Hours recorded 4,076 hours  
Number of volunteers 66

### PANTRY INFORMATION (excluding food purchased by Hope House)

TEFAP (Harvesters)	28,740.40 lbs.	Valued at \$83,310.24
Pantry (Harvesters)	74,593.30 lbs.	Cost of \$3,944.53
Walmart DC	25,306.05 lbs.	Valued at \$34,866.00
Donated food	61,774.75 lbs.	
<b>TOTAL</b>	<b>190,384.5 lbs.</b>	

### CLIENT EXPENDITURES

Fuel	\$1,800.00
Housing	\$7,122.92
Utilities	\$19,468.15
Food	\$12,356.97
Misc.	\$3,349.61
Housing & Utilities paid through FRETSA, Homeless Coalition, or United Way	\$42,285.81
<b>TOTAL</b>	<b>\$86,383.46</b>

### CLIENTS SERVED—MONTHLY AVERAGE

Households	212
Adults	402
Children	219
Seniors	76